

**Swimming Southland Inc****Statement of movements in equity for the year ended 30 April 2011**

		<b>This year</b>	<b>Last Year</b>
	<b>Note</b>		
Surplus for Year		\$ 1,647.11	\$ 19,469.50
Opening Equity		\$ 87,663.76	\$ 68,194.26
Closing Equity	8	<u>\$ 89,310.87</u>	<u>\$ 87,663.76</u>

**Swimming Southland Inc****Statement of financial performance for the year ended 30 April 2011**

		<b>This year</b>	<b>Last Year</b>
	<b>Note</b>		
<b>Income</b>			
<b>General Revenue</b>			
Affiliation Fees	4	\$ 12,305.82	\$ 13,502.20
Affiliation Fees Clubs	4	\$ 3,146.64	\$ 3,093.36
Affiliation Fees Results Award Levies	4	\$ 902.42	\$ 1,060.95
Photocopy Recovery		\$ -	\$ 399.96
Interest Received		\$ 2,365.31	\$ 1,937.91
Donations		\$ -	\$ 2,000.00
Local Fundraising		\$ -	\$ 693.34
<b>Total General Revenue</b>		<u>\$ 18,720.19</u>	<u>\$ 22,687.72</u>
<b>Development Revenue</b>			
Scholarships ILT		\$ 1,200.00	\$ 1,200.00
Grant ILT	9	\$ 20,000.00	\$ 20,000.00
Grant ILT Foundation		\$ 66,696.62	\$ 68,000.00
Grant ILT Foundation High Performance		\$ 12,000.00	\$ 12,000.00
Sponsorship Community Trust		\$ 19,529.31	\$ 19,160.13
Carnival Programmes		\$ 536.82	\$ 787.65
Carnival Entries		\$ 13,074.46	\$ 15,561.78
Southern Trust Grant		\$ -	\$ -
<b>Total Development Revenue</b>		<u>\$ 133,037.21</u>	<u>\$ 136,709.56</u>
<b>Total Income</b>		<u><b>\$ 151,757.40</b></u>	<u><b>\$ 159,397.28</b></u>