

Swimming Southland Inc**Statement of movements in equity for the year ended 30 April 2010**

		This year	Last Year
	Note		
Surplus for Year		\$ 19,469.50	-\$ 9,790.17
Opening Equity		\$ 68,194.26	\$ 77,984.43
Closing Equity	8	<u>\$ 87,663.76</u>	<u>\$ 68,194.26</u>

Swimming Southland Inc**Statement of financial performance for the year ended 30 April 2010**

		This year	Last Year
	Note		
Income			
General Revenue			
Affiliation Fees	4	\$ 13,502.20	\$ 13,645.38
Affiliation Fees Clubs	4	\$ 3,093.36	\$ 3,013.32
Affiliation Fees Results Award Levies	4	\$ 1,060.95	\$ 1,144.00
Handbooks		\$ 686.24	\$ 800.00
Photocopy Recovery		\$ 399.96	\$ 355.58
Interest Received		\$ 1,937.91	\$ 3,593.53
Insurance Recovery		\$ 600.00	\$ 412.50
Donations		\$ 2,000.00	\$ -
Local Fundraising		\$ 693.34	\$ 68.44
Total General Revenue		<u>\$ 23,973.96</u>	<u>\$ 23,032.75</u>
Development Revenue			
Scholarships ILT		\$ 1,200.00	\$ 2,400.00
Scholarships Lion Foundation		\$ -	\$ 800.00
Grant ILT	9	\$ 20,000.00	\$ 20,000.00
Grant ILT Foundation		\$ 68,000.00	\$ 68,000.00
Grant ILT Foundation High Performance		\$ 12,000.00	\$ 12,000.00
Sponsorship Community Trust		\$ 19,160.13	\$ 17,027.41
Carnival Programmes		\$ 787.65	\$ 1,046.75
Carnival Entries		\$ 15,561.78	\$ 13,627.08
Southern Trust Grant		\$ -	\$ 1,512.89
Total Development Revenue		<u>\$ 136,709.56</u>	<u>\$ 136,414.13</u>
Total Income		<u>\$ 160,683.52</u>	<u>\$ 159,446.88</u>