

Swimming Southland Inc**Statement of movements in equity for the year ended 30 April 2009**

		This year	Last Year
	Note		
Surplus for Year		-\$ 9,790.17	-\$ 17,999.17
Opening Equity		\$ 77,984.43	\$ 95,983.60
Closing Equity	8	<u>\$ 68,194.26</u>	<u>\$ 77,984.43</u>

Swimming Southland Inc**Statement of financial performance for the year ended 30 April 2009**

		This year	Last Year
	Note		
Income			
General Revenue			
Affiliation Fees	4	\$ 13,645.38	\$ 14,743.84
Affiliation Fees Clubs	4	\$ 3,013.32	\$ 3,013.32
Affiliation Fees Results Award Levies	4	\$ 1,144.00	\$ 1,246.66
Handbooks		\$ 800.00	\$ 885.33
Photocopy Recovery		\$ 355.58	\$ 257.28
Interest Received		\$ 3,593.53	\$ 3,983.52
Insurance Recovery		\$ 412.50	\$ 415.44
Local Fundraising		\$ 68.44	\$ 133.33
Total General Revenue		<u>\$ 23,032.75</u>	<u>\$ 24,678.72</u>
Development Revenue			
Scholarships ILT		\$ 2,400.00	\$ 3,200.00
Scholarships Lion Foundation		\$ 800.00	\$ -
Sponsorship ILT	9	\$ 20,000.00	\$ 20,000.00
Sponsorship ILT Foundation		\$ 68,000.00	\$ 68,000.00
Sponsorship ILT Foundation High Performance		\$ 12,000.00	\$ 12,000.00
Sponsorship Community Trust		\$ 17,027.41	\$ 17,265.74
Carnival Programmes		\$ 1,046.75	\$ 1,306.94
Carnival Entries		\$ 13,627.08	\$ 14,968.75
Southern Trust Grant		\$ 1,512.89	\$ 5,287.11
Total Development Revenue		<u>\$ 136,414.13</u>	<u>\$ 142,028.54</u>
Total Income		<u>\$ 159,446.88</u>	<u>\$ 166,707.26</u>